

**Sportsman's World Property Owners' Association, Inc.**

**Budget**

2018-2019

**SWPOA BUDGETS:**

<b>Assessments</b>	<u>\$70.00</u>	<u>\$70.00</u>	<u>\$70.00</u>
	<u>2019*</u>	<u>2018</u>	<u>2017</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Assessment Income</b>	20,020.00	19,752.00	20,090.00
<b>Building Permits</b>	<u>500.00</u>	<u>500.00</u>	<u>1,100.00</u>
<b>Total Income</b>	<u>20,520.00</u>	<u>20,252.00</u>	<u>21,190.00</u>
<b>Gross Profit</b>	20,520.00	20,252.00	21,190.00
<b>Expense</b>			
<b>Accounting Service</b>	300.00	300.00	250.00
<b>Administration</b>	13,200.00	13,200.00	13,200.00
<b>Bank Charges</b>	0.00	0.00	0.00
<b>Community Relations</b>	100.00	300.00	300.00
<b>Fees</b>	0	0.00	0.00
<b>Insurance-D&amp;O</b>	2,500.00	2,500.00	2,500.00
<b>Legal &amp; Professional</b>	1,337.50	550.00	1,540.00
<b>Office Expense</b>	255.00	502.00	500.00
<b>Office Rental</b>	1,200.00	1,200.00	1,200.00
<b>Postage</b>	345.00	500.00	500.00
<b>Utilities-Phone</b>	947.50	950.00	950.00
<b>Website Hosting</b>	285.00	200.00	200.00
<b>Taxes Other</b>	<u>50.00</u>	<u>50.00</u>	<u>50.00</u>
<b>Total Expense</b>	<u>20,520.00</u>	<u>20,252.00</u>	<u>21,190.00</u>
<b>Net Ordinary Income</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

286 Properties\*