

**Sportsman's World Property Owners' Association, Inc.**

**Budget**

2016-2017

**SWPOA BUDGETS:**

	<u>\$70.00</u>	<u>\$70.00</u>
	<u>2016</u>	<u>2017</u>
<b>Assessments</b>		
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Assessment Income	19,084.00	19,080.00
Building Permits	<u>1,100.00</u>	<u>1,100.00</u>
<b>Total Income</b>	<u>20,184.00</u>	<u>20,180.00</u>
<b>Gross Profit</b>	20,184.00	20,180.00
<b>Expense</b>		
Accounting Service	400.00	250.00
Administration	13,200.00	13,200.00
Bank Charges	0.00	0.00
Community Relations	500.00	300.00
Fees	18.00	0.00
Insurance-D&O	1,500.00	2,500.00
Legal & Professional	500.00	550.00
Office Expense	900.00	500.00
Office Rental	1,200.00	1,200.00
Postage	816.00	500.00
Utilities-Phone	900.00	930.00
Website Hosting	250.00	200.00
Taxes Other		<u>50.00</u>
<b>Total Expense</b>	<u>20,184.00</u>	<u>20,180.00</u>
<b>Net Ordinary Income</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>